



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

JOSE RIZAL  
MEMORIAL STATE  
UNIVERSITY

OUTPUTS

DEPARTMENT  
BUDGET

FY 2013

OVERALL RESULTS ASSESSMENT

SERVICE / PRODUCT RESULTS

PERFORMANCE  
INDICATORS

FY 2012  
ACTUAL  
ACCOMP

FY 2013  
TARGET

FY 2013  
ACTUAL  
ACCOMP

RATING

## MAJOR FINAL OUTPUTS

### Higher Education Services

Php126.032

Total number of graduates in mandated and priority programs

1,179  
graduates

1,321  
graduates

1,200  
graduates

91%

Percentage of accredited programs to total number of programs

33%

15%

17%

111%

Percentage of graduates who finished their academic programs according to the prescribed timeframe

45

18

20

101%

136

117

117

100%

96%

97%

1,200

1,363

1,377

1,204

1,415

1,415

### Research Services

Php2.608

Number of research studies completed in the last 3 years

107

142

158

111%

Percentage of outputs presented in local, regional, national or international fora

100%

31%

41%

131%

107

33

64

107

107

158

Percentage of research projects conducted or completed on schedule

100%

100%

100%

100%

107

37

64

107

37

64

### Extension Services

Php0.342

Number of person trained weighted by length of training

4,318  
person trained

5,758  
person trained

6,476  
person trained

112%

Percentage of trainees/clients who rate services rendered as good or better

95%

95%

97%

102%

2,803

2,850

3,345

2,950

3,000

3,448

Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better

95%

95%

97%

102%

2,803

2,850

3,345

2,950

3,000

3,448

## STO and GASS

### Support to Operations

Percentage of students and personnel who rate the non-academic related services as good or better

100%

100%

94%

94%

4,583

4,325

4,583

4,583

Percentage of faculty and personnel enabled to pursue studies/training

98%

98%

88%

90%

444

429

178

453

438

203

### General Administration and Support Services

Php36.861

Budget Utilization Rate

84%

90%

84%

93%

19,906,000  
23,703,000

Percentage of financial statements and reports/ documents submitted to COA within mandated time

100%

100%

100%

5

5

5

5

Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time

75%

100%

100%

100%

The Jose Rizal Memorial State College performs four-fold functions: instruction, research, extension and production. In the performance of these functions, it has targeted the goals of higher to include: quality and excellence, access and equity, relevance and responsiveness and efficiency and effectiveness.