

FORM B

DEPARTMENT TARGETS ON KEY PROGRAMS AND PROJECTS TARGETS (ACCOMPLISHMENT)*

DEPARTMENT: SUC's

AGENCY: JOSE RIZAL MEMORIAL STATE UNIVERSITY

Key Programs/Projects (1)	Description of Program/Project Objectives (2)	Total Program Budget (3)	Programs Budget for FY 2013 (4)	Responsible Bureau/Offices (5)	Department FY 2013 Actual Accomplishment (6)	Department FY 2013 Targets/Milestones (7)	Department FY 2013 Actual Accomplishment (8)	Remarks (9)
<u>A. HIGHER EDUCATION SERVICES</u>								
DIPOLOG CAMPUS								
Student Affairs & Services Office Dev.	Office Development	753,731.51	753,731.51	OSA	100%			
Purchase of PhotoCopier	Office Use	141,000.00	141,000.00	Technology Dept	100%			
IT Equipments	Office Use	173,070.00	173,070.00	Admin	100%			

Prepared by:

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Campus Development Officer

_____ Date

Approved by:

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NENFA R. TAUB, Ed.D.
Campus Administrator

_____ Date